



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 12 BOYS or GIRLS x

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$10.00	\$32,360	
	Broadcasting		NA	
	Sponsorship		NA	
	Per Team Entry Fee Charged by Host		NA	
	TOTAL REVENUE (1)			\$32,360
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$3520	
	Trophies		\$1117.32	
	Travel for Participating Teams		NA	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$5,747.46	
	TOTAL EXPENSES (2)			\$6864.78
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$25,495.22
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$3,824.28	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$21,670.94
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$1,203.94	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$20,467.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
KDS	\$133.77	McCreary Central	\$133.77	Pulaski County	\$1,203.94
Somerset	\$133.77	Garrard County	\$133.77	Southwestern	\$2,407.88
East Jessamine	\$133.77	Lincoln County	\$133.77	Wayne County	\$2,407.88
Burgin	\$133.77	Boyle County	\$1,203.94	Rockcastle County	\$3,611.82
Casey County	\$133.77	Mercer County	\$1,203.94	DCA	\$6,019.70
Danville	\$133.77	West Jessamine	\$1,203.94	Coaches Association	\$1,203.94

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	718
2	410
3	1354
4	754
5	
6	
7	
Total	3236

Brian Miller

Pulaski County High School

606-679-1574



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MANAGER

SCHOOL

DAYTIME PHONE

Other Expenses:

Tournament Director \$400

Athletic Trainer \$400

Book Keeper \$245

PA Announcer \$245

Gate Workers \$1540

Food \$1,366.30

Streaming \$1400

Postures \$151.16

Total: \$5,747.46